

CRA RESOLUTION 5 - 23

A RESOLUTION OF THE CAPE CORAL COMMUNITY REDEVELOPMENT AGENCY AMENDING RESOLUTION 3-23, WHICH ADOPTED THE BUDGET FOR FISCAL YEAR 2024; PROVIDING AN EFFECTIVE DATE.

WHEREAS, on May 2, 2023, the Cape Coral Community Redevelopment Agency (the "CRA") adopted a budget for the CRA's Fiscal Year beginning October 1, 2024 and ending September 30, 2025; and

WHEREAS, due to an increase in Ad Valorem tax, the Community Redevelopment Agency desires to amend its Operating Budget for Fiscal Year 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE CAPE CORAL COMMUNITY REDEVELOPMENT AGENCY BOARD OF COMMISSIONERS:

SECTION 1. Resolution 3-23 is hereby amended for the Cape Coral Community Redevelopment Agency to hereby adopt, confirm and approve the amended budget, attached hereto as Exhibit "A", as the budget for the CRA for the Fiscal Year beginning October 1, 2023 and ending September 30, 2024 for submittal to City Council.

SECTION 2. This resolution shall take effect immediately upon its adoption by the governing board of the CRA.

ADOPTED at a regular meeting of and by the Cape Coral Community Redevelopment Agency this _____ day of _____, 2023.

CAPE CORAL COMMUNITY
REDEVELOPMENT AGENCY

By: _____
LINDA BIONDI
CRA Chairperson

VOTE OF BOARD OF COMMISSIONERS:

BIONDI	_____
BRANTLEY	_____
GEBHARD	_____
KEIM	_____
SLAUGHTER	_____

ATTEST:

By: _____
MICHAEL ILCZYSZYN
CRA Executive Director

APPROVED AS TO FORM



BRIAN R. BARTOS
DEPUTY CITY ATTORNEY
CRA FY24 Budget - Amended

CITY OF CAPE CORAL
FY 2024 PROPOSED BUDGET - FUND LEVEL SUMMARY
Community Redevelopment Trust Fund
Attachment A

	Proposed Budget
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COMMUNITY REDEVELOPMENT TRUST FUND	
<u>SOURCES</u>	
Balances brought forward	\$ -
Revenues:	
Ad Valorem Taxes	2,439,428
Charges for Service	-
Miscellaneous	41,800
Interfund Transfer	3,481,451
Total Community Redevelopment Trust Fund Sources	<u><u>\$ 5,962,679</u></u>
 <u>USES</u>	
Personnel, Operating, Capital Expenditures	\$ 2,732,757
Transfers Out	3,229,922
Reserves	-
Appropriations & Reserves Community Redevelopment Trust Fund	<u><u>\$ 5,962,679</u></u>